



Thursday June 24th 9:30 AM

Lorain County Children
and Families Council
Board Meeting



Financial Summary

July 1, 2009 – May 30, 2010:

Help Me Grow

Budget \$1,551,377

Contracts to Providers: \$1,273,638.48

Support and Admin Costs: \$277,738.52

YTD Expenditures: \$1,408,860.08 (90.8% of budget)

Contracts to Providers: \$1,163,118.43

Support and Admin Costs: \$245,741.65

Financial Summary Continued.....

- **Ohio Children's Trust Fund:**

To support child abuse prevention programs

County Allocation for FY09: \$94,045.00

Admin Fee - \$4,702.26 (5%)

Contracts Expended - \$79,635.38 YTD

Total Expenses: \$84,831.64

Financial Summary Continued.....

Family-Centered Support Services:

**To support Council Service Coordination and
Wrap-around Services for eligible families.**

County Allocation for FY10: \$77,000

Expenditure: \$11,250.11

Program implemented February 2010

Total referrals to date: 41

Current Caseload: 12

Number of Families Pending Services: 4

Number Received Service Coordination: 24

Number of Referrals not meeting criteria: 9

Number of Referrals who declined service: 8

Financial Summary Continued.....

Admin Grant - Operational Capacity Building Fund (OCBF)

County Allocation: \$16,257

Expenditures: YTD

Payroll - \$13,357

Stipends - \$575.00 (Paid to Parents of Council)

Misc - \$1,581.37

Total Expenses: \$15,513.37



Council Committee Reports

Core Planning Committee met on 4/21; 5/10 (made up of Core Systems)

Committee Accomplishments/Functions:

- Development of the County-wide Service Coordination Mechanism Document. Final Draft to be approved.



Committee Reports Continued

Executive Committee met on 6/15

Accomplishments/Functions:

- Discussion and review of HMG Proposal Review Process and Outcome
- Discussion and review of Lorain County Service Coordination Mechanism document
- Discussion of LCCFC Council Meeting Agenda
- Discussion of Nomination for Slate of Officers for FY11

Committee Reports Continued

Early Childhood Coordinating Committee (ECCC)

Accomplishments/Functions:

Development of a Literacy Steering Committee which will identify County-wide strategies to improve literacy in children 0 – 5. First meeting held 5/19. Chaired by Betty Lord, ESC.

Continued development of Interagency Agreement between HeadStart, Help Me Grow, and MRDD to streamline the transition of children from these systems to the Local School System.

Identified representatives from ECCC participated on external review team to review and score HMG FY11 proposals on 5/26 and 6/11.



Family and Civic Engagement

- Update on Progress

County-wide FCE team will be developed through ESC

Council with its partners at Education Service Center and ReachHigher will assist in developing common goals from district plans